GOBIERNO DEL ESTADO DE SONORA OFICIALÍA MAYOR SUBSECRETARÍA DE RECURSOS MATERIALES Y SERVICIOS DIRECCIÓN GENERAL DE ADQUISICIONES DE BIENES MUEBLES Y SERVICIOS

SUBSECRETARÍA DE RECURSOS MATERIALES Y SERVICIOS DIRECCIÓN GENERAL DE ADQUISICIONES DE BIENES MUEBLES Y SERVICIOS CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2024



Nombre de la dependencia/entidad: Fecha de corte: presupuesto modificado al 31 de junio 2024

No.	Partida Presupestal	Concepto	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	21101	AGENDA EJECUTIVA VINIPIEL	\$1,380.59	\$0.00	\$0.00	\$1,380.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	21101	AGENDA EJECUTIVA VINIPIEL	\$1,345.60	\$0.00	\$0.00	\$1,345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	21101	BANDERITA ADHESIVA 25X43	\$458.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	21101 21101	BORRADOR DE GOMA TIPO LÁPIZ CAJA DE PLÁSTICO P/ARCHIVO T/O C/GRAPA	\$335.59 \$2.636.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2.636.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83.90 \$0.00	\$0.00 \$0.00	\$83.90 \$0.00	\$83.90 \$0.00	\$0.00 \$0.00	\$83.90 \$0.00
5	21101	CAJA DE PLÁSTICO PARA ARCHIVO MUERTO T/C C/GRAPA	\$2,286.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.71	\$0.00	\$0.00	\$0.00
7	21101	CARPETA VINYL 1 CON CUBIERTA TRANSPARENTE	\$2,089.04	\$0.00	\$0.00	\$696.35	\$0.00	\$0.00	\$696.35	\$0.00	\$0.00	\$696.35	\$0.00	\$0.00	\$0.00
8	21101	CARPETA VINYL 3 CON CUBIERTA TRANSPARENTE	\$2,571.44	\$0.00	\$0.00	\$2,448.99	\$0.00	\$0.00	\$122.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	21101	CINTA ADHESIVA TRANSP. 48 X 50 CMS.	\$386.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		CINTA CANELA 2 48 X 50 MT.	\$1,318.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.86	\$0.00	\$141.29	\$141.29	\$141.29	\$141.29	\$329.67
11		CLIPS MARIPOSA NO.2 C/50	\$370.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12		COJÍN PARA MOUSE ERGONÓMICO CON GEL	\$1,213.26	\$0.00	\$0.00	\$242.65	\$0.00	\$0.00	\$0.00	\$970.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13		DESPACHADOR DE CINTA ADHESIVA CHICA	\$228.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 15		ENGRAPADORA GRANDE METALICA HOJAS BLANCAS T/C PAQUETE C/500 92% BLANCURA	\$274.53 \$21,529.60	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$274.53 \$10.764.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$10,764.80	\$0.00 \$0.00	\$0.00 \$0.00
16		LAPICERO O 7 MM	\$386.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.43	\$0.00	\$0.00	\$10,704.80	\$0.00	\$0.00
17	21101	LÁPIZ DE CERA	\$258.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.18	\$0.00	\$0.00	\$129.18	\$0.00	\$0.00
18		LIBRO TABULAR FORMA ITALIANA DE 12 COLUMNAS 96 HOJAS	\$376.77	\$0.00	\$0.00	\$0.00	\$376.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	21101	MARCA TEXTOS PZA.DIF COLORES	\$447.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.64	\$0.00	\$0.00	\$223.64	\$0.00	\$0.00
20	21101	MARCADOR DOBLE PUNTA PERMANENTE (ULTRA FINO Y FINO)	\$654.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		MARCADOR P/PINTARRÓN VARIOS COLORES	\$1,082.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491.88	\$0.00	\$0.00	\$590.26	\$0.00	\$0.00
22		NOTAS ADHESIVAS FLAGS O BANDERITAS 11.9 MM X 43.2 MM VARIOS CI	\$354.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23		PINTARRÓN BLANCO 90 X 1.20 PIZARRÓN DE CORCHO 60 X 90	\$941.92 \$616.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$616.28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$941.92 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
24		PIZARRON DE CORCHO 60 X 90 PLUMAS TINTA GEL 0.8MM	\$616.28 \$1,366.05	\$0.00 \$0.00	\$0.00	\$616.28 \$273.21	\$0.00	\$0.00 \$0.00	\$0.00 \$273.21	\$0.00 \$0.00	\$0.00 \$273.21	\$0.00 \$0.00	\$0.00 \$273.21	\$0.00 \$0.00	\$0.00 \$273.21
26		PROTECTOR DE HOJA T/C	\$224.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.21	\$0.00	\$0.00
27		REGLA METALICA DE 30 CM	\$171.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.01	\$0.00	\$49.01	\$0.00	\$73.51	\$0.00	\$0.00
28	21101	SACAGRAPAS	\$96.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$37.62	\$0.00	\$37.62	\$0.00	\$18.81
29	21101	SOBRE DE PAPEL PARA CDS	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30		SOBRE MANILA ANTE T/EXTRAOFICIO	\$436.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31		SOBRE MANILA T/CARTA	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	21101	SOBRE MANILA T/O	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33		TINTA P/SELLO DE 60 ML ROLL ON SELLO AUTOENTINTABLE	\$43.44 \$672.80	\$0.00 \$0.00	\$0.00	\$43.44 \$672.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
35		CD EN TORRE CON 50 PIEZAS	\$364.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36		TONER HP CF287A	\$21,529.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,382.40	\$5,382.40	\$0.00	\$0.00	\$10,764.80	\$0.00	\$0.00
37		MEMORIA USB DE 64 GB	\$1,690.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.52	\$0.00	\$422.52	\$0.00	\$845.04	\$0.00	\$0.00
38	21401	TONER SAMSUNG MLT-D116S	\$7,277.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819.44	\$1,819.44	\$0.00	\$1,819.44	\$0.00	\$1,819.44	\$0.00
39		TONER HP 215A NEGRO - W2310A, 1000 PAG.	\$7,535.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,535.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		TONER HP 215A CIAN - W2311A, 1000 PAGS.	\$7,104.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,104.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41		TONER HP 215A AMARILLO - W2312A, 1000 PAGS. TONER HP 215A MAGENTA - W2313A 1000 PAGS	\$7,104.77 \$7,104.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$7,104.77 \$7,104.77	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
42		TONER HP 215A MAGENTA - W2313A, 1000 PAGS. LIMPIADOR ANTIESTATICO DE PANTALLAS. BOTE DE 170 ML													\$0.00
43		DESINEFCTANTE EN AFROSOI	\$915.01 \$454.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$915.01 \$454.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
45		GEL ANTIBACTERIAL CON DOSIFICADOR /GAL	\$1,742.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		JABÓN LÍQUIDO ANTIBACTERIAL P/MANOS GAL	\$812.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	21601	JABÓN PARA TRASTES	\$246.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48		COMIDA PREPARADA	\$10,440.00	\$348.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$5,220.00
49		BOTELLA DE AGUA PURIFICADA 500 ML	\$1,056.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.24	\$211.24	\$211.24	\$211.24	\$211.24	\$0.00	\$0.00
50		AGUA PURIFICADA GARRAFON DE 19 LTS.	\$1,441.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$205.90
51 52		SERVILLETAS (PAQUETE C/250)	\$430.59 \$32,294.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$605.52	\$0.00 \$0.00	\$107.65 \$16,147.20	\$0.00 \$4,036.80	\$107.65 \$3,431.28	\$0.00 \$0.00	\$107.65 \$4,036.80	\$0.00 \$4,036.80	\$107.65 \$0.00
52		TUBO LED T8 36W CARPA BLANCO DE 3 MTS X 3 MTS (TOLDO)	\$32,294.40	\$0.00	\$0.00	\$0.00	\$605.52	\$0.00	\$16,147.20	\$4,036.80	\$3,431.28	\$0.00	\$4,036.80	\$4,036.80	\$0.00
54		INSECTICIDA DE 100ML	\$1,345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$0.00	\$336.40	\$0.00	\$336.40	\$0.00	\$336.40
55		GASOLINA REGULAR	\$49,518.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,189.76	\$6,189.76	\$6,189.76	\$6,189.76	\$6,189.76	\$6,189.76	\$12,379.52
56	29401	DISCO DURO EXTERNO DE 1TB	\$3,920.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		CABEZAL EPSON 1575	\$12,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,036.80	\$0.00	\$4,036.80	\$0.00	\$4,036.80	\$0.00	\$0.00
58		LLANTA MEDIDA 245/75 R16 RADIAL	\$17,492.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,492.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59		SERVICIO DE LUZ	\$38,976.00	\$0.00	\$1,981.28	\$1,771.13	\$0.00	\$0.00	\$3,248.00	\$6,496.00	\$6,496.00	\$6,496.00	\$4,692.39	\$3,897.60	\$3,897.60
60 61		SERVICIO DE TELEFONO DE OFICINA SERVICIOS LEGALES	\$38,966.72 \$696.000.00	\$2,997.44 \$0.00	\$2,997.44 \$0.00	\$2,997.44 \$0.00	\$2,997.44 \$87.000.00	\$0.00 \$0.00	\$5,994.88 \$116.000.00	\$2,997.44 \$58.000.00	\$5,994.88 \$116.000.00	\$2,997.44 \$58.000.00	\$5,994.88 \$116.000.00	\$2,997.44 \$58.000.00	\$0.00
62		SERVICIOS LEGALES SERVICIOS DE CAPACITACION (especificar)	\$23,200.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$116,000.00	\$58,000.00	\$116,000.00	\$58,000.00	\$116,000.00	\$58,000.00	\$87,000.00
63		SERVICIOS DE CAPACITACION (ESPECIFICAT) SERVICIOS FINANCIEROS Y BANCARIOS	\$631,259.76	\$53,275.68	\$53,128.19	\$53,163.33	\$53.114.73	\$53,177.83	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00
64		MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$11,734,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,415.00	\$1,676,415.00	\$1,676,415.00	\$1,676,415.00	\$1,676,415.00	\$1,676,415.00	\$1,676,415.00
65		MANTENIMIENTO Y RECARGA EXTINTOR CO2 2KG	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
66	35302	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$13,920.00	\$0.00	\$580.00	\$580.00	\$1,740.00	\$0.00	\$2,900.00	\$2,320.00	\$2,320.00	\$2,320.00	\$1,160.00	\$0.00	\$0.00
67		MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00
68		MANTENIMIENTO DE AIRE ACONDICIONADO	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00
69		SERVICIOS DE LIMPIEZA (SIN MATERIAL) TURNOS DE 6 HRS DE LUNES A VI PASAJES AEREOS	\$22,619.54 \$11.600.00	\$0.00 \$0.00	\$0.00	\$0.00	\$22,619.54 \$11.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
70 71		PASAJES AEREOS VIATICOS EN EL PAIS	\$11,600.00 \$12.528.00	\$0.00 \$0.00	\$0.00	\$0.00	\$11,600.00 \$12.528.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
72		GASTOS DE CAMINO	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73		IMPUESTOS Y DERECHOS	\$1,345,101.20	\$994,090.40	\$5,442.00	\$5,442.00	\$5,442.00	\$5,442.00	\$109,747.60	\$109,747.60	\$109,747.60	\$0.00	\$0.00	\$0.00	\$0.00
74		SILLA GIRATORIA SECRETARIAL BASE 5 PUNTOS. NYLON REFORZADOROD	\$1,157.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,157.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75		ESCRITORIO 1.5X.60X.75 MTS, 1 CAJON Y GAVETA DE ARCHIVO EN MADE	\$35,180.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,180.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	51501	COMPUTADORA PORTATIL MONITOR (TAMAÑO) 15.6", PROCESADOR (TI	\$53,265.78	\$0.00	\$0.00	\$0.00	\$53,265.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77		EQUIPO MULTIFUNCIONAL PANTALLA TACTIL A COLOR DE 4.3 PULGADAS	\$12,361.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,361.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78		VEHÍCULO TIPO SEDAN: VERSA MARCA NISSAN, CON LAS SIGUIENTES ES	\$364,061.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,061.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79		EQUIPO DE MINISPLIT CAP. 2 TON (SOLO FRIO)	\$44,265.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,265.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	29101	ESCALERA TIPO TIJERA DE 3 PELDAÑOS	\$0.00												
			\$15.359.952.86	+		+	-			+					
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