



INSTITUTO
SONORENSE
DE CULTURA

Modificaciones al Plan Anual de Adquisiciones, Arrendamientos y Servicios
al 30 de Septiembre 2024

PARTIDA	Total Aprobado	Total Modificado al 30 de Septiembre	DIFERENCIA
21101	\$323,000.00	\$309,223.48	-\$13,776.52
21201	\$0.00	\$5,486.99	\$5,486.99
21401	\$0.00	\$33,954.95	\$33,954.95
21501	\$0.00	\$20,353.02	\$20,353.02
21601	\$101,693.98	\$156,620.35	\$54,926.37
21701	\$0.00	\$88,857.36	\$88,857.36
21801	\$70,000.00	\$70,000.00	\$0.00
22101	\$57,485.68	\$233,914.63	\$176,428.95
22105	\$0.00	\$15,466.74	\$15,466.74
22106	\$50,000.00	\$59,956.92	\$9,956.92
22301	\$0.00	\$6,268.51	\$6,268.51
23801	\$0.00	\$93,424.97	\$93,424.97
24101	\$0.00	\$60,830.05	\$60,830.05
24201	\$0.00	\$4,000.00	\$4,000.00
24301	\$0.00	\$5,000.00	\$5,000.00
24401	\$137,225.00	\$184,119.98	\$46,894.98
24501	\$0.00	\$295.00	\$295.00
24601	\$26,596.84	\$211,100.50	\$184,503.66
24701	\$4,945.50	\$98,576.81	\$93,631.31
24801	\$945.28	\$43,627.28	\$42,682.00
24901	\$22,319.93	\$520,833.89	\$498,513.96
25201	\$0.00	\$2,000.00	\$2,000.00
25301	\$0.00	\$1,596.57	\$1,596.57
25901	\$0.00	\$139.00	\$139.00
26101	\$832,005.28	\$1,133,296.29	\$301,291.01
26102	\$0.00	\$11,252.23	\$11,252.23
27201	\$0.00	\$323.00	\$323.00
27401	\$24,663.04	\$24,663.04	\$0.00
29101	\$18,625.99	\$116,597.09	\$97,971.10
29201	\$24,666.10	\$104,944.39	\$80,278.29
29301	\$17,282.00	\$91,660.69	\$74,378.69
29401	\$117,150.66	\$281,337.34	\$164,186.68
29601	\$0.00	\$37,656.58	\$37,656.58
29901	\$0.00	\$90,045.23	\$90,045.23
Total 2000	\$1,828,605.28	\$4,117,422.88	\$2,288,817.60
31101	\$4,892,347.00	\$4,836,669.47	-\$55,677.53
31301	\$388,214.00	\$663,922.04	\$275,708.04
31401	\$600,660.00	\$520,699.99	-\$79,960.01
31701	\$149,200.00	\$119,565.96	-\$29,634.04
31801	\$70,351.11	\$83,147.50	\$12,796.39
32301	\$1,137,828.00	\$319,316.87	-\$818,511.13
32501	\$934,738.00	\$1,674,803.97	\$740,065.97
32502	\$35,145.72	\$108,135.71	\$72,989.99
32701	\$48,437.82	\$243,044.67	\$194,606.85
32901	\$5,052,200.00	\$5,419,799.49	\$367,599.49
33101	\$226,100.00	\$268,095.00	\$41,995.00
33301	\$4,380.00	\$8,805.40	\$4,425.40
33603	\$230,056.00	\$649,770.89	\$419,714.89
33605	\$10,800.00	\$10,800.00	\$0.00
33608	\$0.00	\$394,817.76	\$394,817.76
33801	\$2,703,240.00	\$3,348,515.86	\$645,275.86
34101	\$40,000.00	\$41,299.11	\$1,299.11
34401	\$77,273.22	\$81,515.66	\$4,242.44
34501	\$27,000.00	\$258,579.38	\$231,579.38
34701	\$0.00	\$161,234.43	\$161,234.43
35101	\$124,351.00	\$1,028,024.14	\$903,673.14
35201	\$98,444.96	\$159,032.79	\$60,587.83
35301	\$0.00	\$262,200.99	\$262,200.99
35302	\$60,029.16	\$31,472.77	-\$28,556.39
35501	\$386,381.58	\$344,757.82	-\$41,623.76
35701	\$643,891.54	\$911,495.93	\$267,604.39
35801	\$3,403,839.99	\$3,428,839.96	\$24,999.97
35901	\$171,800.00	\$543,176.96	\$371,376.96
36101	\$459,174.20	\$610,266.00	\$151,091.80
36401	\$1,800.00	\$1,800.00	\$0.00
37101	\$213,882.48	\$391,646.28	\$177,763.80
37201	\$44,382.17	\$187,200.31	\$142,818.14
37501	\$1,394,680.96	\$1,562,344.64	\$167,663.68
37502	\$185,151.00	\$296,383.14	\$111,232.14
37601	\$475,002.00	\$470,094.45	-\$4,907.55
37901	\$57,011.30	\$91,447.51	\$34,436.21
38301	\$54,970,658.90	\$62,622,389.75	\$7,651,730.85
38401	\$987,244.00	\$2,453,518.82	\$1,466,274.82
39201	\$67,832.00	\$75,178.89	\$7,346.89
Total 3000	\$80,373,528.11	\$94,683,810.33	\$14,310,282.22
44108	\$72,000.00	\$1,063,800.01	\$991,800.01
44118	\$427,992.00	\$3,819,566.87	\$3,391,574.87
Total 4000	\$499,992.00	\$4,883,366.87	\$4,383,374.87