GOBIERNO DE SONORA
MAYOR

GOBIERNO DEL ESTADO DE SONORA

OFICIALIA MAYOR
SUBSECRETARÍA DE RECURSOS MATERIALES Y SERVICIOS
DIRECCIÓN GENERAL DE ADQUISICIONES

SONORA

Dependencia o Endidad: UNIVERSIDAD TECNOLOGICA DE HERMOSILLO, SONORA

CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2024

PARTIDA	CONCEPTO	TOTAL	ORIGEN DEL RECURSO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
	CAPITULO 2000	**$1,597,969.70**		**$0.00**	**$0.00**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**	**$159,796.97**
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	$303,825.27	MIXTOS	$0.00	$0.00	$30,382.53	$30,382.53	$30,382.53	$30,382.53	$30,382.53	$30,382.53	$30,382.53	$30,382.53	$30,382.53
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO DE EQU	$49,821.00	MIXTOS	$0.00	$0.00	$4,982.10	$4,982.10	$4,982.10	$4,982.10	$4,982.10	$4,982.10	$4,982.10	$4,982.10	$4,982.10
21501	MATERIAL PARA INFORMACION	$75,625.21	MIXTOS	$0.00	$0.00	$7,562.52	$7,562.52	$7,562.52	$7,562.52	$7,562.52	$7,562.52	$7,562.52	$7,562.52	$7,562.52
21601	MATERIAL DE LIMPIEZA	$260,000.00	MIXTOS	$0.00	$0.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00
21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAMAS	$18,497.50	MIXTOS	$0.00	$0.00	$1,849.75	$1,849.75	$1,849.75	$1,849.75	$1,849.75	$1,849.75	$1,849.75	$1,849.75	$1,849.75
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS II	$130,936.81	MIXTOS	$0.00	$0.00	$13,093.68	$13,093.68	$13,093.68	$13,093.68	$13,093.68	$13,093.68	$13,093.68	$13,093.68	$13,093.68
24601	MATERIAL ELECTRICO Y ELECTRONICO	$91,654.00	MIXTOS	$0.00	$0.00	$9,165.40	$9,165.40	$9,165.40	$9,165.40	$9,165.40	$9,165.40	$9,165.40	$9,165.40	$9,165.40
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y R	$191,872.00	MIXTOS	$0.00	$0.00	$19,187.20	$19,187.20	$19,187.20	$19,187.20	$19,187.20	$19,187.20	$19,187.20	$19,187.20	$19,187.20
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	$4,000.00	MIXTOS	$0.00	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00
26101	COMBUSTIBLES	$228,237.91	MIXTOS	$0.00	$0.00	$22,823.79	$22,823.79	$22,823.79	$22,823.79	$22,823.79	$22,823.79	$22,823.79	$22,823.79	$22,823.79
26102	LUBRICANTES Y ADITIVOS	$22,500.00	MIXTOS	$0.00	$0.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00
27101	VESTUARIO Y UNIFORMES	$127,000.00	MIXTOS	$0.00	$0.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00
27301	ARTICULOS DEPORTIVOS	$30,000.00	MIXTOS	$0.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
29101	HERRAMIENTAS MENORES	$19,000.00	MIXTOS	$0.00	$0.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE C	$45,000.00	MIXTOS	$0.00	$0.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
	CAPITULO 3000	**$12,222,038.65**		**$795,585.90**	**$800,585.90**	**$953,738.46**	**$1,476,784.42**	**$1,010,993.92**	**$1,389,549.32**	**$956,941.72**	**$956,941.72**	**$974,720.02**	**$956,941.72**	**$969,720.03**
31101	ENERGIA ELECTRICA	$2,106,397.93	MIXTOS	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16	$175,533.16
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIE	$292,948.64	MIXTOS	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39	$24,412.39
31801	SERVICIO POSTAL	$9,128.73	MIXTOS	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73	$760.73
32201	ARRENDAMIENTOS DE EDIFICIOS	$1,000.00	MIXTOS	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32301	ARRENDAMIENTO DE MUEBLES MAQUINARIA Y EQUIPO	$237,468.40	MIXTOS	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03	$19,789.03
32501	ARRENDAMIENTOS DE EQUIPO DE TRANSPORTE	$29,052.20	MIXTOS	$0.00	$0.00	$0.00	$0.00	$29,052.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32701	PATENTES, REGALIAS Y OTROS	$477,992.81	MIXTOS	$0.00	$0.00	$0.00	$477,992.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32901	OTROS ARRENDAMIENTOS	$25,000.00	MIXTOS	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33101	SERV LEGALES,DE CONTABILIDAD, AUDITORIAS Y RELACIO	$262,157.46	MIXTOS	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46	$21,846.46
33302	SERVICIOS DE CONSULTORIAS	$932,535.91	MIXTOS	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33	$77,711.33
33401	SERVICIOS DE CAPACITACION	$36,941.20	MIXTOS	$0.00	$0.00	$0.00	$18,470.60	$0.00	$18,470.60	$0.00	$0.00	$0.00	$0.00	$0.00
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	$810,810.95	MIXTOS	$0.00	$0.00	$81,081.10	$81,081.10	$81,081.10	$81,081.10	$81,081.10	$81,081.10	$81,081.10	$81,081.10	$81,081.10
33605	LICITACIONES, CONVENIOS Y CONVOCATORIAS	$22,379.29	MIXTOS	$0.00	$0.00	$0.00	$22,379.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33801	SERVICIOS DE VIGILANCIA	$1,427,393.18	MIXTOS	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43	$118,949.43
34501	SEGURO DE BIENES PATRIMONIALES	$409,137.00	MIXTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$409,137.00	$0.00	$0.00	$0.00	$0.00	$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	$42,593.85	MIXTOS	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQ	$25,556.61	MIXTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,778.31	$0.00	$12,778.31
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRAN	$73,829.35	MIXTOS	$0.00	$0.00	$0.00	$8,203.26	$8,203.26	$8,203.26	$8,203.26	$8,203.26	$8,203.26	$8,203.26	$8,203.26
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$3,033,425.12	MIXTOS	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43	$252,785.43
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	$1,245,575.37	MIXTOS	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95	$103,797.95
36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE I	$99,244.08	MIXTOS	$0.00	$0.00	$9,924.41	$9,924.41	$9,924.41	$9,924.41	$9,924.41	$9,924.41	$9,924.41	$9,924.41	$9,924.41
37101	PASAJES AEREOS	$246,224.01	MIXTOS	$0.00	$0.00	$24,622.40	$24,622.40	$24,622.40	$24,622.40	$24,622.40	$24,622.40	$24,622.40	$24,622.40	$24,622.40
37201	PASAJES TERRESTRES	$19,040.32	MIXTOS	$0.00	$0.00	$1,904.03	$1,904.03	$1,904.03	$1,904.03	$1,904.03	$1,904.03	$1,904.03	$1,904.03	$1,904.03
37501	VIATICOS EN EL PAIS	$212,212.48	MIXTOS	$0.00	$0.00	$21,221.25	$21,221.25	$21,221.25	$21,221.25	$21,221.25	$21,221.25	$21,221.25	$21,221.25	$21,221.25
37502	GASTOS DE CAMINO	$58,932.40	MIXTOS	$0.00	$0.00	$5,893.24	$5,893.24	$5,893.24	$5,893.24	$5,893.24	$5,893.24	$5,893.24	$5,893.24	$5,893.24
37601	VIATICOS EN EL EXTRANJERO	$85,061.36	MIXTOS	$0.00	$0.00	$8,506.14	$8,506.14	$8,506.14	$8,506.14	$8,506.14	$8,506.14	$8,506.14	$8,506.14	$8,506.14
	CAPITULO 5000	**$87,308.78**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,308.78**	**$0.00**	**$0.00**	**$0.00**
51101	MUEBLES DE OFICINA Y ESTANTERÍA	$12,395.05	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,395.05	$0.00	$0.00	$0.00
51501	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMAC	$21,000.31	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.31	$0.00	$0.00	$0.00
52101	EQUIPOS Y APARATO AUDIVISUALES	$10,506.42	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,506.42	$0.00	$0.00	$0.00
56401	SISTEMAD DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE	$43,407.00	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,407.00	$0.00	$0.00	$0.00
		$13,907,317.13												